UNION CITY COMMUNITY SCHOOLS
2007-2008
June 25, 2007 Proposed Budget

REVENUE	
Local Sources	587,400
State Sources	8,237,000
Federal Sources	743,600
SUBTOTAL REVENUE	9,568,000
INCOMING TRANSFERS & OTHER	605,000
Maintenance Mill Income	-
TOTAL REVENUE	**10,173,000**

EXPENDITURES

INSTRUCTION		General Administration	193,100	Central	200				
Basic Program	2,991,449	Employee Benefits	79,569	Staff/Personnel Services	640	Outgoing Transfers & Other Transactions	29,000		
Employee Benefits	1,622,345	Capital Outlay	-	Information Management Services	92,150	**TOTAL EXPENDITURES**	**9,942,700**		
Capital Outlay	15,000	School Administration	383,750	Employee Benefits	49,552				
Added Needs	992,250	Employee Benefits	244,001	Capital Outlay	-				
Employee Benefits	457,174	Capital Outlay	-	Pupil Accounting	-				
Capital Outlay	-	Fiscal Service	124,200	TOTAL SUPPORT SERVICES	3,805,057	**EXCESS REVENUE**	**230,300**		
Adult & Continuing	-	Employee Benefits	71,894			**(EXPENDITURES)**			
Employee Benefits	-	Capital Outlay	-	TOTAL EXPENDITURES	9,883,275	OTHER FUNDING SOURCES (USES)			
Capital Outlay	-	Other Business Services	96,900			Bus and other note proceeds	-		
TOTAL INSTRUCTION	6,078,218	Operation & Maintenance	767,925	COMMUNITY SERVICES	4,600	Transfers to School Service	(230,000)		
		Employee Benefits	258,148	Employee Benefits	-	Transfers to Bus Bonds	-	**Reserved for Inventory**	10,410
SUPPORT SERVICE EXPENSE		Capital Outlay	23,000	Custody Care/Community Activites	325	Transfer to Sinking Fund	-	**Designated for Track**	5,300
Pupil	159,450	Maintenance	-	Employee Benefits	-	Total other sources (uses)		**Designated-Capital Expenditures**	75,000
Employee Benefits	86,848	Transportation	571,150	Capital Outlay	-	of funds	(230,000)	**Unreserved - Undesignated**	1,424,565
Instructional Staff	289,650	Employee Benefits	134,979	Payment to Other Public Sch in MI	23,500			**FUND BALANCE JULY 1**	1,515,275
Employee Benefits	144,851	Capital Outlay	-	Bldg Inprovement Services	-	Excess (deficiency) of revenues			
Capital Outlay	33,100			Prior Year Adjustments Nonmaterial	2,000	and other sources over			
						expenditures and other uses	**300**	**FUND BALANCE JUNE 30**	**1,515,575**