

**UNION CITY COMMUNITY SCHOOLS  
2006-2007  
March 19, 2007 Amended Budget**

<b>REVENUE</b>	
Local Sources	599,390
State Sources	8,227,700
Federal Sources	789,850
<b>SUBTOTAL REVENUE</b>	<b>9,616,940</b>
INCOMING TRANSFERS & OTHER	618,800
Maintenance Mill Income	-
<b>TOTAL REVENUE</b>	<b>10,235,740</b>

**EXPENDITURES**

<b>INSTRUCTION</b>	General Administration	187,550	Central	200		
Basic Program	Employee Benefits	77,850	Staff/Personnel Services	13,000		
Employee Benefits	Capital Outlay	3,100	Information Management Services	100,300		
Capital Outlay	School Administration	387,450	Employee Benefits	44,165		
Added Needs	Employee Benefits	226,865	Capital Outlay	200		
Employee Benefits	Capital Outlay	11,000	Pupil Accounting	4,500		
Capital Outlay	Fiscal Service	123,600	<b>TOTAL SUPPORT SERVICES</b>	<b>4,017,549</b>	<b>EXCESS REVENUE</b>	<b>144,891</b>
Adult & Continuing	Employee Benefits	69,045	<b>TOTAL EXPENDITURES</b>	<b>9,984,429</b>	<b>(EXPENDITURES)</b>	
Employee Benefits	Capital Outlay	500	<b>COMMUNITY SERVICES</b>	26,900	OTHER FUNDING SOURCES (USES)	
Capital Outlay	Other Business Services	90,500	Employee Benefits	5,820	Bus and other note proceeds	113,000
<b>TOTAL INSTRUCTION</b>	Operation & Maintenance	783,365	Custody Care/Community Activities	200	Transfers to School Service	(230,000)
<b>SUPPORT SERVICE EXPENSE</b>	Employee Benefits	242,120	Employee Benefits	-	Transfers to Bus Bonds	-
Pupil	Capital Outlay	31,450	Capital Outlay	-	Transfer to Sinking Fund	-
Employee Benefits	Maintenance	-	Payment to Other Public Sch in MI	22,500	<b>Total other sources (uses)</b>	
Capital Outlay	Transportation	534,525	Bldg Improvement Services	50,000	<b>of funds</b>	<b>(117,000)</b>
Instructional Staff	Employee Benefits	144,035	Prior Year Adjustments Nonmaterial	1,000	Excess (deficiency) of revenues	
Employee Benefits	Capital Outlay	113,000	<b>TOTAL EXPENDITURES</b>	<b>10,090,849</b>	and other sources over	
Capital Outlay					expenditures and other uses	<b>27,891</b>
					<b>FUND BALANCE JULY 1</b>	<b>1,542,024</b>
					<b>FUND BALANCE JUNE 30</b>	<b>1,569,915</b>